

# FISCAL NOTE

**Bill #:** HB0286

**Title:** Fund dental hygiene program

**Primary Sponsor:** Thomas, B

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$105,500	\$105,500
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	(\$105,500)	(\$105,500)

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. The bill appropriates \$105,500 per year (\$211,000 for the biennium) from the general fund for operational costs of the final year of the 2-year dental hygiene program on the campus of Montana State University – Great Falls.
2. The Executive Budget already contains \$119,683 of general fund per year for the dental hygiene program in Great Falls. This decision package is numbered PL-7.

### TECHNICAL NOTES:

1. The bill appears to be unclear related to the appropriation. Is it \$211,000 for the biennium, or is it \$211,000 per fiscal year? During the last regular legislature, House Bill 395 appropriated \$119,683 for the 2003 biennium for the program.